

FISCAL NOTE

HB 302 - SB 620

March 19, 1997

SUMMARY OF BILL: Requires that approval shall be obtained from the State Fire Marshal at least 30 days before operating certain buildings and facilities which offer services to children.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - Not Significant
Increase State Expenditures - \$85,000 - Recurring
\$11,000 - One-Time

Estimate assumes a \$50 Fire Safety Inspection Fee will be collected from each new facility inspected.

Estimate assumes:

	<u>Recurring</u>	<u>One-Time</u>
1 Fire Safety Inspector II		
Salary & Benefits	\$30,000	
1 Facilities Construction Specialist II		
Salary & Benefits	40,000	
Office Furnishings		\$ 3,000
Computer Equipment		<u>8,000</u>
Operational Expenses	<u>15,000</u>	
TOTAL	<u>\$85,000</u>	<u>\$11,000</u>

This estimate assumes that facilities owned or operated by the state and educational occupancies are currently inspected. It also assumes that the bill is not retroactive and includes only newly licensed child welfare agencies.

Further, this bill as written references child welfare agencies as defined by TCA 71-5-501. This section does not currently exist. This estimate assumes child welfare agencies as defined by 71-3-501.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James A. Davenport, Executive Director